
Department of Environmental Resources Management

ENVIRONMENTAL ENHANCEMENT AND EDUCATION CBO GRANTS

Competitive grants are awarded to community-based organizations to provide environmental enhancement and education projects within Miami-Dade County. The program is aimed at County residents to heighten their awareness of Miami-Dade County's fragile environment. By partnering with community-based organizations, the grants allow the funding departments to reach populations they would not normally reach. Miami-Dade Water and Sewer Department, the Department of Solid Waste Management, and Department of Environmental Resources Management (DERM) finance the program from their operating budgets.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	All Ages (0-18)
Special Population:	At-risk Youth; Culturally Diverse; Low Income; Students		

ELIGIBILITY

Client Eligibility Requirements:	N/A		
Geographic Criteria:	Miami-Dade County		
Economical/Financial Criteria:	N/A	Other:	N/A

COLLABORATIVE PARTNERS

Miami-Dade Water and Sewer Department; Miami-Dade County Department of Solid Waste Management; Community Action Agency/Head Start; Environmental Education Providers, Inc.; and Miami-Dade County Public Schools

PROGRAM GOAL(S)

The goal of the program is to educate and heighten the awareness of Miami-Dade County's residents regarding the County's unique and fragile environment; heighten awareness of citizens' environmental impact; and measures that may be undertaken to protect and preserve the environment.

PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	* Funded five organizations that target children in FY 04-05	* Organizations received \$324,339 in funding for children-based programming in FY 04-05
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	* Five organizations targeting children have contracted to reach/serve 15,100 children	* 40% improvement between pre and post presentation scores

FUNDING SOURCE(S)

Grant Funding:	No	
Funding Source:	County (DERM, WASD, and SWM)	
Matching Requirements:	No	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	No	Funding Cycle: October 1 - September 30

RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$370,988	\$337,809	\$362,164	\$478,954	\$116,790
Other	\$0	\$0	\$0	\$0	\$0
Total	\$370,988	\$337,809	\$362,164	\$478,954	\$116,790

Expenditure Summary

Salaries and Benefits	\$31,744	\$33,389	\$37,825	\$34,820	(\$3,005)
Services and Supplies	\$0	\$0	\$0	\$0	\$0
Contracted Service Providers*	\$339,244	\$304,420	\$324,339	\$444,134	\$119,795
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
Total	\$370,988	\$337,809	\$362,164	\$478,954	\$116,790

Total Positions	3.00	3.00	3.00	3.00	0.00
------------------------	------	------	------	------	------

Number of Children Served	18,000	16,000	15,100	15,500	400
----------------------------------	--------	--------	--------	--------	-----

CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBO Yes

CBO FUNDING

Organization	FY 04-05	FY 05-06
Audubon of Florida	\$54,939	\$0
Community Action Agency/Head Start	\$0	\$52,000
Fairchild Tropical Botanic Garden	\$0	\$51,967
The Earthman Project	\$65,400	\$52,582
Fantasy Theatre Factory	\$66,450	\$53,095
Friends of the Everglades	\$67,800	\$54,120
Marjory Stoneman Douglas Biscayne Nature Center	\$69,750	\$54,940
Sweet Vine, Inc.	\$0	\$125,430
Total	\$324,339	\$444,134